

DHEC BUDGET OVERVIEW

DHEC BUDGET REQUEST

DHEC is not requesting any new recurring state appropriation.

TOTAL DHEC BUDGET REQUEST - \$0

REDUCTION TO STATE BASE BUDGET – Decision Package 2160

DHEC is requesting that the state match of \$266,302 for the Medicaid Program be moved permanently to DHHS. This will reduce the agency's base budget by \$266,302 and help alleviate the administrative burden placed on DHEC.

REDUCTION IN STATE APPROPRIATION- \$266,302

CAPITAL FUNDS REQUEST – Decision Package 1377 - WITHDRAWN

Request is withdrawn, as DHEC believes funding is included DSIT's budget and the request is redundant.

OTHER FUND REQUEST – Decision Package 1962

Agency is requesting \$3,640,718 in Other Fund Authorization be moved to Restricted Authorization to match where the Smoking Prevention and Cessation funds are located and provide authorization to spend it. Because Restricted Authorization is considered Other Funds, the net change in the Agency's Other Fund Authorization Level is \$0.

PROVISO REQUESTS (5)

Amend – 34.30 (Beach Renourishment and Monitoring and Coastal Access Improvement) – Eliminates specific beach renourishment language since \$1M allocated will be expended in FY14. Allows agency to use available state funds or carry forward funds for beach renourishment and maintenance. It also allows up to \$100,000 to be used for annual beach profile monitoring.

Codify – 34.34 (Coastal Zone Appellate Panel) – Codifies the suspension of the Coastal Zone Appellate Panel under DHEC.

Delete – 34.43 (Laurens County) – One-time transfer to Laurens County for roof repairs. Transfer has been made.

Delete – 34.44 (Cancer Early Detection/Screenings) – One-time funding was received in FY14 to provide screenings. Recommend deletion if no new funding is provided as agency can not absorb this cost.

Delete 34.51 (Sand-scraping and Sandbagging) – Time frame in proviso has expired and agency does not recommend reestablishment of this provision.

FTE REQUEST

No request for new FTE's.